



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2009 Biennium

Bill #	HB0555	Title:	Public education program for recycling and electronic waste disposal
Primary Sponsor:	Grinde, Wanda	Status:	As Introduced

- | | | |
|---|--|--|
| <input type="checkbox"/> Significant Local Gov Impact | <input checked="" type="checkbox"/> Needs to be included in HB 2 | <input type="checkbox"/> Technical Concerns |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts | <input type="checkbox"/> Dedicated Revenue Form Attached |

FISCAL SUMMARY

	<u>FY 2008 Difference</u>	<u>FY 2009 Difference</u>	<u>FY 2010 Difference</u>	<u>FY 2011 Difference</u>
Expenditures:				
General Fund	\$16,500	\$16,500	\$16,913	\$17,336
Revenue:				
General Fund	\$0	\$0	\$0	\$0
Net Impact-General Fund Balance	<u>(\$16,500)</u>	<u>(\$16,500)</u>	<u>(\$16,913)</u>	<u>(\$17,336)</u>

Description of Fiscal Impact:

This bill would cost \$16,500 annually for operating costs to implement an education program relating to options for recycling electronic wastes.

FISCAL ANALYSIS

Assumptions:

Department of Environmental Quality (DEQ)

- Under this bill, the DEQ must implement an education program relating to options for recycling electronic wastes including video, audio and telecommunications equipment, computers and household appliances.
- To be effective, education would need to be statewide and directed at consumers, businesses that sell electronic equipment, recycling businesses, and non profit organizations.
- Costs will be \$8,000 annually for public service announcements, \$6,000 annually for printing and distribution of materials, and \$2,500 annually to meet with retail organizations and attend and staff events to educate the public.
- A 2.5% inflation factor was applied to FY 2010 and 2011.

	<u>FY 2008 Difference</u>	<u>FY 2009 Difference</u>	<u>FY 2010 Difference</u>	<u>FY 2011 Difference</u>
<u>Fiscal Impact:</u>				
DEQ				
<u>Expenditures:</u>				
Operating Expenses	\$16,500	\$16,500	\$16,913	\$17,336
<u>Funding of Expenditures:</u>				
General Fund (01)	\$16,500	\$16,500	\$16,913	\$17,336
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>				
General Fund (01)	(\$16,500)	(\$16,500)	(\$16,913)	(\$17,336)

Sponsor's Initials

Date

Budget Director's Initials

Date